



Michiana
Christian Camp

2022 Annual Report



Real Relationships. Lasting Impact

Making Christ known through memorable experiences.

Michiana Christian Camp

Annual Meeting

November 7, 2022

Agenda:

7:00pm Call to order: Eric Christian, President
Prayer: CJ Powell

Minutes of 2021 Meeting: Robert Hennen, Vice President
Election of Officers: Eric Christian, President
2022 Financial Report & 2023 Budget Proposal: Nate Reinhold, Treasurer

Director's Remarks: Josh See
Conclusion & Prayer: Tabitha Wheat

MCC 2021 Annual Meeting Minutes

November 1, 2021

Welcome, Vision of the Night, Robert Hennen (6:30 pm)

Two purposes for this evening

1. Celebration with Troy and Mellissa
2. Annual Camp Business Meeting
 - Explanation of voting (budget/officers)
 - Information concerning the Budget and election of camp officers and Executive Board members is on the table.
 - Voting on this information can occur at any time. The ballots will be picked up later in the evening.
 - Only Board of Representative members may vote. The BOR members must sign-in at the entry table. Only two representatives per supporting church may vote.
 - The individuals being presented for officer election are:
 - Eric Christian (President),
 - Robert Hennen (Vice President/Secretary), and
 - Nate Reinhold (Treasurer)
 - On the Executive Board ballot are:
 - Nate Reinhold
 - Robert Hennen
 - Joel Ross, and
 - Robert Jones
 - While we are eating:
 - Eric will present a brief vision for next season and
 - Nate will answer budget questions.
 - Prayer for food

Dinner, 6:45 pm

MCC Status, Eric (7:12 pm)

1. Interim Team
2. Search Team
3. Pray for vision
4. Need everyone associated with MCC invested (time, prayer and money)

Budget, Nate (7:18 pm)

1. Reviewed key points of the Budget
2. Questions
 - Septic System: high priority, need an architect
 - Girls Cabin Upgrade: No finances dedicated to that project at this time. Operating surplus funds will be spent on maintenance of current buildings.

Celebration of the Clelands, Eric (7:30)

1. Prayer over Troy and Melissa, Eric (7:35)
2. Gift for Troy and Melissa, Dawn and Joel (7:40 pm)
3. Thanks, Troy and Melissa, (7:42 pm)

Dismissal and Prayer, Eric (7:48)

Fellowship with the Clelands continued.

**Michiana Christian Service Camp
2023 by Month Budget**

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	TOTAL
Ordinary Income/Expense													
Income													
Total Gifts	25,126.89	19,885.55	12,032.49	11,386.42	13,957.32	12,181.63	9,512.53	23,889.16	10,836.44	9,827.18	13,861.93	22,502.47	185,000.00
Total Miscellaneous Income	13.70	1,592.41	865.73	4.42	3,515.98	2,638.51	2,009.95	204.19	(360.40)	277.91	67.64	(830.02)	10,000.00
Total Rental Income	2,170.70	4,688.39	2,483.61	914.46	1,473.79	4,139.39	2,162.66	7,293.28	7,897.46	9,918.35	525.40	832.50	44,500.00
Total Sales Income	11.47	-	-	5.29	460.58	3,119.58	5,286.47	483.77	101.11	165.47	339.91	26.37	10,000.00
Total Tuition Income	278.93	407.99	7,067.12	10,529.17	29,142.17	25,572.28	27,376.63	9,642.33	30,340.12	4,230.60	3,675.14	2,274.50	150,537.00
Total Income	27,601.70	26,574.35	22,448.95	22,839.75	48,549.83	47,651.39	46,348.24	41,512.72	48,814.73	24,419.50	18,470.02	24,805.82	400,037.00
Expense													
Total Compensation Expense	908.82	-	325.75	-	-	-	-	-	-	704.25	121.18	-	2,060.00
Total Insurance Expense	765.22	9,180.51	604.39	-	4,678.25	-	-	2,707.39	1,970.86	-	-	4,813.38	24,720.00
Total Inventory	-	-	-	34.58	-	1,563.53	1,554.50	596.45	370.94	-	-	-	4,120.00
Total Kitchen Expense	9.36	380.19	415.54	238.92	1,772.63	8,392.04	6,594.67	1,692.16	1,694.58	851.40	1,188.14	460.36	23,690.00
Total Maintenance Expense	1,206.18	827.41	2,745.04	4,803.85	7,424.28	4,267.77	2,683.69	1,302.20	1,801.76	959.12	1,058.72	789.99	29,870.00
Total Miscellaneous Expense	-	79.65	13.92	-	14.72	323.45	94.58	369.36	40.13	30.74	183.58	909.89	2,060.00
Total Office Expense	766.07	282.89	729.67	794.42	1,503.82	6,550.86	860.15	1,048.93	597.98	758.24	1,248.62	308.34	15,450.00
Total Payroll	15,182.69	15,182.69	15,182.69	15,182.69	15,182.69	31,101.32	31,101.32	23,211.22	16,566.92	15,182.69	15,182.69	15,182.69	223,442.34
Total Programming	173.41	15.98	332.02	362.18	474.12	2,034.30	4,163.66	3,845.67	1,044.24	1,314.19	1,429.63	260.61	15,450.00
Total Promotional	800.87	5,088.25	5,524.09	747.42	2,886.03	1,702.50	671.78	653.35	333.62	1,001.04	436.91	754.13	20,600.00
Total Utilities	4,223.35	2,629.58	5,276.24	291.59	2,654.57	4,511.60	2,758.98	4,110.32	3,953.18	5,605.22	1,025.11	1,070.26	38,110.00
Total Expense	24,035.99	33,667.16	31,149.35	22,455.65	36,591.11	60,447.37	50,483.32	39,537.04	28,374.21	26,406.89	21,874.59	24,549.66	399,572.34
Net Income	3,565.71	(7,092.81)	(8,700.41)	384.11	11,958.73	(12,795.98)	(4,135.09)	1,975.68	20,440.52	(1,987.39)	(3,404.56)	256.16	464.66

Michiana Christian Service Camp
Income Statement

	Jan 22 - Dec 22 Projected	2022 Budget	Percentage Variance Vs. Budget
Ordinary Income/Expense			
Income			
Total Gifts	224,321	185,000	21%
Total Miscellaneous Income	2,112	15,000	-86%
Total Rental Income	39,289	40,000	-2%
Total Sales Income	6,858	10,000	-31%
Total Tuition Income	140,769	118,871	18%
Total Income	413,350	368,871	12%
Expenses			
Total Compensation Expense	5,779	2,060	181%
Total Debt Red	-	-	0%
Total Insurance Expense	9,069	22,660	-60%
Total Inventory	3,719	7,210	-48%
Total Kitchen Expense	29,036	23,690	23%
Total Maintenance Expense	28,075	29,870	-6%
Total Miscellaneous Expense	3,921	5,150	-24%
Total Office Expense	17,415	20,600	-15%
Total Payroll	198,090	195,765	1%
Total Programming	17,476	15,450	13%
Total Promotional	22,218	16,242	37%
Total Utilities	39,908	36,050	11%
Total Expense	374,706	374,748	0%
Net Ordinary Income	38,644	(5,877)	-758%

ASSETS**Current Assets****Checking/Savings**

Capital Projects	68,574.64	65,457.07	3,117.57
Cash - Operating	99,367.25	128,856.98	-29,489.73
Edward Jones			0.00
Edward Jones Stocks	15,494.00	15,494.00	0.00
Weldy Annuity	10,687.20	10,687.20	0.00
Edward Jones - Other	13,033.08	14,938.35	-1,905.27
Total Edward Jones	39,214.28	41,119.55	-1,905.27

Money Market

Cabin Doors/Windows	2,964.10	2,964.10	0.00
Savings	1,232.67	1,232.99	-0.32
Vehicle Fund	1,657.15	1,657.15	0.00
Money Market - Other	-5,853.92	634.80	-6,488.72

Total Money Market	0.00	6,489.04	-6,489.04
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Total Checking/Savings	207,156.17	241,922.64	-34,766.47
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Accounts Receivable

1200 - Accounts Receivable	9,620.14	1,052.32	8,567.82
Total Accounts Receivable	9,620.14	1,052.32	8,567.82

Other Current Assets

12000 - Undeposited Funds	3,269.88	0.00	3,269.88
Total Other Current Assets	3,269.88	0.00	3,269.88

Total Current Assets	220,046.19	242,974.96	-22,928.77
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Fixed Assets

Accumulated Depreciation	-715,807.48	-715,807.48	0.00
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Total Fixed Assets	-715,807.48	-715,807.48	0.00
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Other Assets**Buildings**

Blue Lodge	1,102.78	1,102.78	0.00
Cabins	429,176.56	429,176.56	0.00
Buildings - Other	1,707,450.28	1,699,707.54	7,742.74

Total Buildings	2,137,729.62	2,129,986.88	7,742.74
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Eqpmt.\Contents	136,192.59	136,192.59	0.00
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Inventory-Clothing	34,591.26	26,952.11	7,639.15
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Inventory Souvenirs	7,445.39	7,025.91	419.48
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Land	100,000.00	100,000.00	0.00
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Prepaid Insurance	1,731.75	1,731.75	0.00
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Prepaid LP gas	2,142.18	4,801.77	-2,659.59
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Vehicles	68,064.45	26,961.00	41,103.45
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Total Other Assets	2,487,897.24	2,433,652.01	54,245.23
TOTAL ASSETS	1,992,135.95	1,960,819.49	31,316.46
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
Payroll-SWHIN	215.41	331.35	-115.94
Payroll-SWHMI	562.40	1,368.05	-805.65
SalesTaxPayable	138.84	243.50	-104.66
2100 - IN Counties Tax	116.73	145.78	-29.05
24000 - Payroll Liabilities	2,689.98	3,426.24	-736.26
Total Other Current Liabilities	3,723.36	5,514.92	-1,791.56
Total Current Liabilities	3,723.36	5,514.92	-1,791.56
Total Liabilities	3,723.36	5,514.92	-1,791.56
Equity			
Cabin Campaign	508,864.58	504,861.89	4,002.69
3900 - Retained Earnings	1,457,562.42	1,273,745.31	183,817.11
Net Income	21,985.59	176,697.37	-154,711.78
Total Equity	1,988,412.59	1,955,304.57	33,108.02
TOTAL LIABILITIES & EQUITY	1,992,135.95	1,960,819.49	31,316.46

Michiana Christian Service Camp
By Month Income Statement

	Jan 22 - Dec 22 Projected	Jan 21 - Dec 21	Jan 20 - Dec 20	Jan 19 - Dec 19
Ordinary Income/Expense				
Income				
Total Gifts	224,321	325,843	287,753	178,375
Total Miscellaneous Income	2,112	46,198	39,076	12,517
Total Rental Income	39,289	35,037	44,121	61,238
Total Sales Income	6,858	12,880	366	10,052
Total Tuition Income	140,769	139,873	18,018	188,292
Total Income	413,350	559,831	389,334	450,476
Expenses				
Total Compensation Expense	5,779	(1,000)	2,046	4,584
Total Debt Red	-	-	-	-
Total Insurance Expense	9,069	32,036	21,150	21,151
Total Inventory	3,719	3,022	130	11,594
Total Kitchen Expense	29,036	23,509	2,722	28,545
Total Maintenance Expense	28,075	25,093	15,198	40,215
Total Miscellaneous Expense	3,921	7,487	1,597	10,819
Total Office Expense	17,415	16,030	32,793	15,241
Total Payroll	198,090	211,578	178,841	217,970
Total Programming	17,476	13,000	4,105	22,298
Total Promotional	22,218	5,981	9,911	20,432
Total Utilities	39,908	29,616	34,052	44,759
Total Expense	374,706	366,352	302,544	437,607
Net Ordinary Income	38,644	193,479	86,790	12,869

Michiana Christian Service Camp
By Month Income Statement

**Jan 22 - Dec 22 2022 Budget 2023 Budget
Projected**

Ordinary Income/Expense

Income

Total Gifts	224,321	185,000	185,000
Total Miscellaneous Income	2,112	15,000	10,000
Total Rental Income	39,289	40,000	44,500
Total Sales Income	6,858	10,000	10,000
Total Tuition Income	140,769	118,871	150,537

Total Income	413,350	368,871	400,037
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Expenses

Total Compensation Expense	5,779	2,060	2,060
Total Debt Red	-	-	-
Total Insurance Expense	9,069	22,660	24,720
Total Inventory	3,719	7,210	4,120
Total Kitchen Expense	29,036	23,690	23,690
Total Maintenance Expense	28,075	29,870	29,870
Total Miscellaneous Expense	3,921	5,150	2,060
Total Office Expense	17,415	20,600	15,450
Total Payroll	198,090	195,765	223,442
Total Programming	17,476	15,450	15,450
Total Promotional	22,218	16,242	20,600
Total Utilities	39,908	36,050	38,110

Total Expense	374,706	374,748	399,572
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Net Ordinary Income	38,644	(5,877)	465
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Director's Report

Annual Meeting 2022

Through a year of transition and uncertainty coming out of Covid, the camp has continued to be blessed and continues to thrive. We continue to look forward to what God has in store for us, and seek to be the best stewards with the blessings that He has bestowed upon us.

Summer Camps

Most importantly, we had 14 campers commit their lives to Christ and be baptized either here at camp or at their home churches. Please pray that they would have a healthy support system to help continue growing in their relationship with Christ.

Last year the board had set a goal of 500 campers for the 2022 camp season. This was a modest goal considering that this would be the first year without some sort of Covid restrictions. The camp surpassed that number considerably and had 601 campers in attendance. We have made this year's camper attendance our goal for the 2023 camp season. My hope is that we continue to surpass our goal as we continue to reach the community around us.

Staffing

As all of you are aware, I was brought on board this past May. The staff that were currently in place did an excellent job of holding down the fort as the search committee made their way through the interview process.

Landon Clark was hired on an interim basis last September and agreed to take a full time position as our Communications Coordinator at the beginning of last month. This position was created to maximize the camp's publicity potential. As a camp, we were fairly good with communication, but we weren't consistent. I hope to grow our reach and stay pertinent through social media, quarterly newsletters, and weekly summer camp media. Landon will continue to fulfill most of his previous duties during the off-season, but there will be a significant shift in roles during the summer.

We are in the midst of creating an internship at camp. As of now, the key role for the internship will be to provide leadership for the program summer staff. We plan to hire this person with a goal of building leadership skills into the upcoming generation.

Kelly Hullah is in her 20th year as our Business Services Supervisor at the camp. She continues to be an integral part of MCC, and is the friendly face and voice that everyone has come to love over the years. She continues to be in charge of all of the camp financials and quite literally everything else that goes on in the office.

Andrew Hullah is in his 6th year as our Facilities Supervisor. Andrew has done an excellent job of making sure that our facilities and grounds are in tip top shape for our camps and rentals throughout the year. He has also done a wonderful job of providing projects for volunteer groups that have come out throughout the year.



Facility Projects

I have been pushing forward with projects that had been in the works or had been put on hold before I arrived. My plan is to tie up all of our loose ends so we can focus on what lies ahead of us. The following is a list of items that I am currently working on.

- I am currently compiling bids for the following projects:
 - Septic System
 - Girl's Cabin Renovations/Bathroom Addition
 - Cedar Lodge Patio/Stair Replacement (anonymous donation)
 - Nurse's Cabin Deck/Stair Replacement
 - Lake Overlook (Mallett Memorial)
 - Pole Barn (\$20K Day/Love Banquet)
 - Upper Pavilion Conversion/Update
- Fiber internet has become available in the area, and we are bringing it to camp. This will be a huge improvement for the camp, and as of now will cost us less than we are currently paying.
- I plan to begin talks with Andrew about replacing the upstairs carpet in the dining hall. My hope is that this is something that can be accomplished before next year's summer camp season.

Vision

Our goal at the camp will always be to reach the youth of the area in the name of Christ, but I do not believe that our duty ends at the end of the camp season. I have many dreams and ideas, but the most important of these is making sure that all of the kids that come through MCC have the best opportunity to continue their walk with Christ as they go out into this world.

I would also like to see our outreach grow beyond our church base. We are seeing this in our camper numbers already. My hope is that we can push forward and reach the unreached.

Many thanks to all involved with the camp. The love that all of you hold for this special place has become very apparent in the short time that we've been here through the stories we've heard from so many people in so many different places. My family and I look forward to many years to come serving at MCC.

2022 Summer Camp

Session	Boys	Girls	Total Campers	Total Faculty	Missions	Baptisms	At Home
Girls Only	0	54	54	22	\$ 623.50	0	0
GO Camp	5	2	7	4	\$ -	0	0
High School Discipleship I	25	18	43	23	\$ 483.25	0	0
First Chance Camp I	21	29	50	34	\$ -	0	0
Boys Only	26	0	26	8	\$ -	0	0
Junior High I	36	33	69	32	\$ 254.00	0	2
Art Camp	1	7	8	2	\$ -	0	0
Carpentry Camp	7	1	8	2	\$ -	0	0
Cooking Camp	1	6	7	4	\$ -	0	0
Photography Camp	0	4	4	3	\$ 48.00	0	0
High School Discipleship II	21	38	59	23	\$ 577.00	3	0
First Chance Camp II	23	22	45	36	\$ -	0	
4th & 5th Grade	39	53	92	23	\$ 1,588.00	6	5
Junior High II	30	30	60	35	\$ 880.00	0	8
2nd & 3rd Grade	24	45	69	31	\$ 662.00	0	0
Totals	259	342	601	282	\$ 4,453.75	9	15

Campers by Church

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Agape	4	3	5	11	9	6	1	0	2	0	0	2	5	3	8	4	3	2	3	3	3	11	0	14	18
Bangor	25	17	12	18	21	28	20	17	21	20	22	22	29	29	24	23	10	17	11	15	19	12	0	0	1
Buchanan	73	63	74	57	56	61	66	52	52	57	64	51	46	39	53	44	43	43	43	38	39	42	0	29	34
Central Christian																						16	0	2	0
Colon									-	-	-	6	9		4	2	2	2	1	0	0	0	0	0	0
Community 318														-	3	5	0	0	0	0	0	0	0	0	0
Comstock	17	14	6	10	8	10	17	13	10	6	4	7	7	9	11	12	13	13	13	8	9	4	0	3	2
Deer Run	91	82	69	78	57	55	49	44	41	22	29	38	50	38	36	29	24	19	24	28	22	20	0	15	17
East Arlington																									8
Elkhart	6	0	6	4	5	3	2	3	0	0	0	0	1	1	1	1	1	1	1	1	2	2	0	0	0
Elkhart East	2	5	3	2	6	2	5	4	3	2	1	8	7	6	12	8	15	26	24	34	27	15	0	10	2
Fairland	27	21	11	13	10	8	10	12	14	16	17	27	32	37	35	41	34	46	46	47	45	36	0	16	23
Goshen	23	37	24	11	18	20	12	19	12	10	15	15	18	12	12	7	2	1	4	2	0	2	0	2	1
Harris Prairie	49	39	48	50	43	31	54	50	54	41	47	54	45	23	20	5	1	2	0	0	0	0	0	0	0
Hudson Lake	7	3	0	3	2	1	0	0	0	0	0	0	1	2	5	1	0	1	1	1	0	0	0	0	4
Jenison	21	20	18	14	19	28	19	28	21	16	29	21	35	28	29	32	22	26	26	32	27	35	0	22	29
Kentwood	11	8	9	16	15	9	9	27	17	19	8	12	6	2	2	3	2	2	4	2	3	1	0	4	8
Kewanna	2	18	19	16	4	15	15	18	16	19	21	14	13	8	6	8	3	4	5	2	2	2	0	3	0
Lakeshore	30	31	30	26	24	15	15	29	19	13	20	31	21	21	25	30	18	21	20	19	15	12	0	8	10
Lake Superior									19	25	17	26	17	20	16	9	6	5	7	3	4	20	0	2	1
Lighthouse	3	1	1	5	2	6	2	10										0	0	0	0	0	0	0	0
Michiana	12	13	6	7	7	0	0	1	1	0	1	0	0	0	6	5	4	2	5	4	3	3	0	2	2
Michigan City																									3
Miscellaneous	233	253	286	320	279	277	207	227	202	196	201	186	200	217	252	258	300	272	307	308	332	307	0	191	236
Niles 1st Church	19	15	12	22	25	31	44	34	30	26	23	18	18	7	10	15	13	14	16	21	27	21	0	20	17
North Liberty	46	44	51	43	54	62	61	67	81	80	78	75	73	44	44	44	42	69	74	79	104	88	0	87	90
Northway	7	14	14	8	9	18	13	9	6	8	5	9	8	18	13	19	9	8	4	3	3	2	0	1	1
Oakland Drive	30	29	18	24	25	24	20	26	29	17	17	18	19	8	21	14	11	11	10	7	18	12	0	2	1
Pleasant View	42	34	19	20	21	22	21	17	25	19	21	21	20	30	33	27	24	20	27	28	26	17	0	16	24
Plymouth	5	7	3	1	2	2	1	0										0	0	0	0	0	0	0	0
Prairie Gardens	10	14	11	9	6	9	7	11	17	22	22	29	20	10	19	8	11	20	21	28	29	15	0	18	20
Rolling Prairie	15	19	12	14	11	6	15	17	10	1	7	12	9	3	11	16	7	14	12	12	14	9	0	6	10
Sauktown	4	10	13	8	9	9	11	10	16	19	16	10	6	8	5	5	0	0	0	0	0	0	0	0	0
Sturgis	6	16	13	24	17	25	25	25	23	14	19	11	9	8	12	13	5	6	7	5	1	5	0	0	0
Three Oaks																	2	5	3	3	3	2	0	3	1
Warsaw	59	62	68	46	36	42	53	42	28	23	21	25	22	14	27	28	29	28	37	34	36	31	0	19	33
W. Kalamazoo	27	51	58	74	84	72	93	126	84	63	66	54	42	30	32	20	15	27	15	16	13	8	0	6	0
Westside	17	14	12	8	11	12	13	15	7	4	4	5	11	9	9	6	2	2	3	2	4	1	0	0	0
Westshore	22	12	6	5	4	5	21	10	10	8	11	4	7	0	0	4	1	5	3	2	6	5	0	1	1
White Pigeon	7	4	4	11	5	17	18	11	4	7	9	8	10	8	10	11	5	5	5	5	6	5	0	5	4
Woodview	53	50	39	50	44	46	36	38	32	19	11	6	8	4	3	6	4	4	5	2	5	7	0	4	0
TOTALS	1005	1023	980	1028	948	977	955	1012	911	799	836	846	849	716	817	770	688	743	787	794	847	768	0	511	601

2023 Camp Calendar

All Dates are Tentative and Subject to Change

February

25 Dean's Meeting

March

18 Love Banquet

April

22 Work Day

May

7 The Launch

17 Senior Adult Celebration

26-29 Family Camp

June

11-14 Girls Only (grades 4-9)

14-16 Hobby Camps (grades 6-12)

18-22 GO Camp (grades 6-9)

18-23 High School Discipleship I (grades 9-12)

24 First Chance Camp I (ages 5-7)

25-27 Boys Only (grades 4-6)

25-30 Junior High I (grades 6-8)

July

5-7 2nd & 3rd Grade

9-14 High School Discipleship II (grades 9-12)

15 First Chance Camp II (ages 5-7)

16-21 4th & 5th Grade

23-28 Junior High II (grades 6-8)

August

14-19 Berrien County Youth Fair Booth (need volunteers)

September

1-4 Family Camp

13 Senior Adult Celebration

November

3-5 High School Retreat

17-19 Junior High Retreat

December

2 Trivia Night

9 Cookie Bake